

Report of TIP Amendment 2001-19**PROPOSED****TIP ID:** ALA950032 **Status:** Proposed **Liaison:** V. Petrites **Sponsor:** AC Transit**Project Name:** Replace 52-40' coaches w/o radio & fair**MTC Description:** AC Transit: Bus replacement; Replace 52 40' buses with 55-40' buses w/o farebox and radios.**Reason:** Transfer \$13.2 million in Section 5307 funds to the AC Transit Capitalized Maintenance Program - ALA991070 as part of ALA991069, ALA950042, ALA950033 fund swap. **Change Category:****Review:** AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oakland **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>										
CONST	BT664	Local	\$0	\$0	\$0	\$0	\$3,311,916	\$326,064	\$0	\$3,637,980
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$1,304,255	\$0	\$1,304,255
	Other Local	Local	\$0	\$0	\$0	\$0	\$13,247,667	\$0	\$0	\$13,247,667
Total funding for TIP ID ALA950032			\$0	\$0	\$0	\$0	\$16,559,583	\$1,630,319	\$0	\$18,189,902

CURRENT**Amendment 2001-14** **Tip ID:** ALA950032 **Status:** Active **Liaison:** V. Petrites **Sponsor:** AC Transit**Project Name:** Replace 52 40' coaches w/o radio & fair**MTC Description:** AC Transit: Bus replacement; Replace 52 40' buses with 55-40' buses w/o farebox and radios.**Reason:** Defer some funding from FY 2002/03 to FY 2003/04 and escalate 2.6%**Review:** AA **State/Local/Fed:** Transit **UZA:** San Francisco/Oak **Purpose:** Maintenance/Rehabilitation **Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>										
CONST	BT664	Local	\$0	\$0	\$0	\$0	\$3,311,916	\$326,064	\$0	\$3,637,980
CONST	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$13,247,664	\$1,304,255	\$0	\$14,551,919
Total funding for ALA950032 2001-			\$0	\$0	\$0	\$0	\$16,559,580	\$1,630,319	\$0	\$18,189,899

End of TIP ID ALA950032

Report of TIP Amendment 2001-19**PROPOSED****TIP ID:** ALA950033**Status:** Proposed**Liaison:** V. Petrites**Sponsor:** AC Transit**Project Name:** Bus Purchase (59 buses)**MTC Description:** AC Transit: Purchase of 59 buses - 12 MCI's and 9 Standard 40 ft buses with federal funds and 38 standard buses with local funds.**Reason:** Transfer \$8 million in Section 5307 funds to the AC Transit Capitalized Maintenance Program - ALA991070 as part of the **Change Category:** ALA991069, ALA950042, ALA950032 fund swap.**Review:** AA**State/Local/Fed:** Transit**UZA:****Purpose:** Expansion**Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>										
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$9,763,991	\$0	\$0	\$0	\$0	\$0	\$9,763,991
CONST	BT664	Local	\$0	\$1,894,657	\$0	\$0	\$0	\$0	\$0	\$1,894,657
	FTA UZA Cap	Federal	\$0	\$7,239,504	\$0	\$0	\$0	\$0	\$0	\$7,239,504
Total funding for TIP ID ALA950033			\$0	\$18,898,152	\$0	\$0	\$0	\$0	\$0	\$18,898,152

CURRENT**Amendment 2001-00****Tip ID:** ALA950033**Status:** Active**Liaison:** V. Petrites**Sponsor:** AC Transit**Project Name:** Bus Purchase (59 buses)**MTC Description:** Purchase of 59 buses - 12 MCI's and 47 Standard 40 ft buses.**Reason:** Project combined with ALA950034 per sponsors instructions.**Review:** AA**State/Local/Fed:** Transit**UZA:****Purpose:** Expansion**Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>										
	FTA UZA Cap	Federal	\$0	\$7,347,618	\$0	\$0	\$0	\$0	\$0	\$7,347,618
	Other Local	Local	\$0	\$1,763,991	\$0	\$0	\$0	\$0	\$0	\$1,763,991
CONST	BT664	Local	\$0	\$1,894,657	\$0	\$0	\$0	\$0	\$0	\$1,894,657
CONST	FTA UZA Cap	Federal	\$0	\$7,891,886	\$0	\$0	\$0	\$0	\$0	\$7,891,886
Total funding for ALA950033 2001-			\$0	\$18,898,152	\$0	\$0	\$0	\$0	\$0	\$18,898,152

End of TIP ID ALA950033

Report of TIP Amendment 2001-19**PROPOSED****TIP ID:** ALA950042**Status:** Proposed**Liaison:** V. Petrites**Sponsor:** AC Transit**Project Name:** R-1989FILGalaxyD60MB**MTC Description:** AC Transit: Replace 1989 FILGalaxy D60MB buses with 30 articulated bues w/o Farebox and Radios**Reason:** Transfer \$13.5 million in Section 5307 funds to the AC Transit Capitalized Maintenance Program - ALA991070 as part of ALA991069, ALA990033, ALA950032 fund swap.**Change Category:****Review:** AA**State/Local/Fed:** Transit**UZA:****Purpose:** Expansion**Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>										
	Other Local	Local	\$0	\$0	\$13,353,870	\$0	\$0	\$0	\$0	\$13,353,870
	BT664	Local	\$0	\$0	\$3,338,468	\$0	\$0	\$0	\$0	\$3,338,468
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Total funding for TIP ID ALA950042			\$0	\$0	\$16,692,338	\$0	\$0	\$0	\$0	\$16,692,338

CURRENT**Amendment 2001-00****Tip ID:** ALA950042**Status:** Active**Liaison:** V. Petrites**Sponsor:** AC Transit**Project Name:** R-1989FILGalaxyD60MB**MTC Description:** R-1989FILGalaxyD60MB(30Artics w/o Farebox and Radios)**Reason:** Changed local match source.**Review:** AA**State/Local/Fed:** Transit**UZA:****Purpose:** Expansion**Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>										
	BT664	Local	\$0	\$0	\$3,338,468	\$0	\$0	\$0	\$0	\$3,338,468
	FTA UZA Cap	Federal	\$0	\$0	\$13,353,870	\$0	\$0	\$0	\$0	\$13,353,870
Total funding for ALA950042 2001-			\$0	\$0	\$16,692,338	\$0	\$0	\$0	\$0	\$16,692,338

End of TIP ID ALA950042

Report of TIP Amendment 2001-19**PROPOSED****TIP ID:** ALA991069**Status:** Proposed**Liaison:** V. Petrites**Sponsor:** AC Transit**Project Name:** Replace 55 40' coaches w/o radio & fair**MTC Description:** AC transit: Replace 55 - 40 foot standard coaches (w/o radios and fareboxes).**Reason:** Transfer \$14.6 million in Section 5307 funds to the AC Transit Capitalized Maintenance Program - ALA991070 as part of ALA950033, ALA950042, ALA950032 fund swap.**Change Category:****Review:** AA**State/Local/Fed:** Transit**UZA:** San Francisco/Oakland**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>										
CONST	BT664	Local	\$0	\$0	\$3,629,717	\$0	\$0	\$0	\$0	\$3,629,717
	FTA UZA Cap	Federal	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	Other Local	Local	\$0	\$0	\$14,518,868	\$0	\$0	\$0	\$0	\$14,518,868
Total funding for TIP ID ALA991069			\$0	\$0	\$18,148,585	\$0	\$0	\$0	\$0	\$18,148,585

CURRENT**Amendment 2001-00****Tip ID:** ALA991069**Status:** Active**Liaison:** V. Petrites**Sponsor:** AC Transit**Project Name:** Replace 55 40' coaches w/o radio & fair**MTC Description:** Replace 55 - 40 foot standard coaches (w/o radios and fareboxes)**Reason:** Revised to 55 buses per sponsors instructions.**Review:** AA**State/Local/Fed:** Transit**UZA:** San Francisco/Oak**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>										
CONST	BT664	Local	\$0	\$0	\$3,629,717	\$0	\$0	\$0	\$0	\$3,629,717
CONST	FTA UZA Cap	Federal	\$0	\$0	\$14,518,868	\$0	\$0	\$0	\$0	\$14,518,868
Total funding for ALA991069 2001-			\$0	\$0	\$18,148,585	\$0	\$0	\$0	\$0	\$18,148,585

End of TIP ID ALA991069

Report of TIP Amendment 2001-19**PROPOSED****TIP ID:** ALA991070**Status:** Proposed**Liaison:** V. Petrites**Sponsor:** AC Transit**Project Name:** AC Transit Capitalized Maintenance Prog**MTC Description:** AC Transit: Capitalized Maintenance Program for agency fleet.**Reason:** Transfer in \$49.1 million in Section 5307 funds from ALA950033, ALA991069, ALA950042, ALA950032 and add in \$1 million in local funds. **Change Category:****Review:** AA**State/Local/Fed:** Transit**UZA:** San Francisco/Oakland**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>										
	Opfunds	Local	\$3,025,000	\$0	\$7,293,000	\$3,225,000	\$4,537,000	\$0	\$0	\$18,080,000
CONST	FTA UZA Cap	Federal	\$12,100,000	\$8,000,000	\$29,172,738	\$4,900,000	\$18,147,667	\$0	\$0	\$72,320,405
Total funding for TIP ID ALA991070			\$15,125,000	\$8,000,000	\$36,465,738	\$8,125,000	\$22,684,667	\$0	\$0	\$90,400,405

CURRENT**Amendment 2001-00****Tip ID:** ALA991070**Status:** Active**Liaison:** V. Petrites**Sponsor:** AC Transit**Project Name:** AC Transit Capitalized Maintenance Prog**MTC Description:** AC Transit's Capitalized Maintenance Program**Reason:** Removed \$3.6 million from AC Transit's Capitalized Maintenance Program for various capital projects pursuant to MTC agreement RES. No. 3225.**Review:** AA**State/Local/Fed:** Transit**UZA:** San Francisco/Oak**Purpose:** Maintenance/Rehabilitation**Project Type:** Mass Transit - Bus

Phase	Fund Source	Category	Prior	Carryover to 2001	FY 00/01	FY 01/02	FY 02/03	FY 03/04	Later	Total
<i>TIP Funding</i>										
	Opfunds	Local	\$3,025,000	\$0	\$325,000	\$1,225,000	\$1,225,000	\$0	\$0	\$5,800,000
CONST	FTA UZA Cap	Federal	\$12,100,000	\$0	\$1,300,000	\$4,900,000	\$4,900,000	\$0	\$0	\$23,200,000
Total funding for ALA991070 2001-			\$15,125,000	\$0	\$1,625,000	\$6,125,000	\$6,125,000	\$0	\$0	\$29,000,000

End of TIP ID ALA991070

Total funding for Amendment 2001-19 is**\$162,329,382**

	Current Amendment	Prior Amendment	Net Change in Funding
Total LOCAL Funding is:	\$81,465,218	\$20,064,813	\$61,400,405
Total STATE Funding is:	\$0	\$0	\$0
Total FEDERAL Funding is:	\$80,864,164	\$80,864,161	\$3
Total Funding is:	\$162,329,382	\$100,928,974	\$61,400,408